

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
MARCH 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council’s Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
March 2025					
Lord Mayoralty To nominate the Lord Mayor and Deputy Lord Mayor for the municipal year	Executive	4/03/2025	Open		All Cllr Group (Councillor Philip Bialyk)
Annual Scrutiny Report 2023/24 To receive and note the Annual Scrutiny Report 2023/24	Executive Council	4/03/2025 15/04/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Parking Places Order Report confirming the Parking Places Order and detailing the outcome of the public consultation (Key Decision)	Executive	4/03/2025	Open		Council Leader (Councillor Philip Bialyk)
April 2025					
Review of Corporate Risk Register To consider the Review of Corporate Risk Register	Executive	1/04/2025	Open		Council Leader (Councillor Philip Bialyk)
Data Strategy The Exeter City Council Data Strategy outlines the council's approach to using data to achieve its strategic goals.	Executive Council	1/04/2025 15/04/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright) Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Update on the Digital Customer Strategy</p> <p>The Digital Customer Strategy was adopted by the council in December 2023, this update to members shows the progress made to enhance customer service through digital transformation. The strategy is vital for delivering customer-focused services, emphasising the importance of a culture of excellent customer and digital service, digital equality, and efficient processes.</p>	Executive	1/04/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)
May 2025					
June 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Members' Allowances and Expenses Paid</p> <p>Annual report on Members' Allowances and Expenses Paid.</p>	Executive	3/06/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services and City Centre (Councillor Laura Wright)
<p>Exeter District Heat Network</p> <p>Update on the proposed Exeter Energy Network – a new District Heat Network (DHN) for the city centre – including connecting to the network and the City Council's wider role in enabling the rollout of the DHN</p>	<p>Executive</p> <p>Council</p>	<p>3/06/2025</p> <p>22/07/2025</p>	Open		<p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p> <p>Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)</p>
Costed Organisational Carbon Footprint Projections to 2030 Proposed Carbon Reduction Plan to 2020 based on the report	Executive	3/06/2025	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)

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Taxi Fare Increase Request for Taxi Fare Increase (Key Decision)	Executive	3/06/2025	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
Pendragon Road Disposal Report Report considering the disposal of Council land to facilitate the delivery of circa 100 affordable homes at Pendragon Road. (Key Decision)	Executive	3/06/2025	Open		Council Leader (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Disposal of land at an undervalue at the former Clifton Hill Leisure Centre for the delivery of an Affordable Rent Extra Care scheme</p> <p>Following tenders in October '24 and best and finals in November '24 officers are seeking authority to sell the site at a circa £1m undervalue to facilitate the delivery of 100% affordable rent extra care scheme.</p> <p>(Key Decision)</p>	Executive	3/06/2025	Open		Council Leader (Councillor Philip Bialyk)
July 2025					
August 2025					
September 2025					
October 2025					
November 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
December 2025					
January 2026					
February 2026					
March 2026					

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M, Asvachin, B Foale, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive